

正味財産増減計算書

平成30年4月1日から平成31年3月31日まで

(単位：円)

| 勘定科目 | 当年度 | 前年度 | 増減 |
|----------------|------------|------------|-----------|
| [一般正味財産増減の部] | | | |
| 経常増減の部 | | | |
| 経常収益 | | | |
| 受取会費 | | | |
| 受取入会金 | 1,200,000 | 1,050,000 | 150,000 |
| 受取会費 | 27,857,900 | 28,068,400 | -210,500 |
| 臨時受取会費 | 33,552,448 | 33,335,308 | 217,140 |
| 講習所受講料 | 3,960,000 | 4,781,250 | -821,250 |
| 研修受講料 | 4,632,461 | 4,745,300 | -112,839 |
| 技能講習受講料 | 390,300 | 615,300 | -225,000 |
| 機器校正料 | 964,800 | 892,800 | 72,000 |
| 技能者手帳 | 26,500 | 33,600 | -7,100 |
| 図書印刷物 | 10,407,710 | 10,964,973 | -557,263 |
| 貸貸事務出行料 | 1,008,000 | 1,008,000 | 0 |
| 雑収入 | 4,196,825 | 2,988,994 | 1,207,831 |
| 指定正味財産よりの振替額 | 3,734,200 | 3,543,600 | 190,600 |
| 経常収益 小計 | 91,931,144 | 92,027,525 | -96,381 |
| 経常費用 | | | |
| 事業費 | | | |
| 事業費 | | | |
| 役員報酬 | 2,859,535 | 2,859,540 | -5 |
| 給料 | 6,030,991 | 5,939,571 | 91,420 |
| 諸手当 | 1,653,017 | 1,728,316 | -75,299 |
| 賞与 | 2,172,084 | 2,127,993 | 44,091 |
| 業務委託費 | 1,553,203 | 1,496,840 | 56,363 |
| 調査研究費 | 143,615 | 93,363 | 50,252 |
| 指導普及費 | 6,895,210 | 7,478,252 | -583,042 |
| 会議費 | 13,600 | 14,216 | -616 |
| 旅費交通費 | 438,091 | 185,891 | 252,200 |
| 郵送通信費 | 1,165,712 | 1,106,357 | 59,355 |
| 図書印刷費 | 8,661,728 | 9,171,522 | -509,794 |
| 教育旅費交通費 | 798,400 | 766,099 | 32,301 |
| 教材借上費 | 271,610 | 345,113 | -73,503 |
| 教育委託費 | 648,864 | 689,471 | -40,607 |
| 外来講師費 | 0 | 112,501 | -112,501 |
| 教育会場費 | 631,977 | 854,458 | -222,481 |
| 備品借上費 | 73,696 | 94,658 | -20,962 |
| 渉外費 | 23,945 | 5,612 | 18,333 |
| 慶弔費 | 43,432 | 4,590 | 38,842 |
| 消耗品費 | 268,806 | 392,913 | -124,107 |
| 公租公課 | 449,844 | 94,366 | 355,478 |
| 備品費 | 179,933 | 1,206 | 178,727 |
| 修繕費 | 8,280 | 2,656 | 5,624 |
| 自動車費 | 101,032 | 146,548 | -45,516 |
| 福利厚生費 | 2,081,757 | 2,024,594 | 57,163 |
| 光熱費 | 74,114 | 60,571 | 13,543 |
| 指定寄付金 | 0 | 0 | 0 |
| 雑支出 | 248,472 | 508,646 | -260,174 |
| 減価償却費 | 0 | 0 | 0 |
| 事業費 | 37,490,948 | 38,305,863 | -814,915 |
| 管理費 | | | |
| 役員報酬 | 5,180,465 | 5,180,460 | 5 |
| 給料 | 11,173,809 | 11,442,957 | -269,148 |
| 諸手当 | 2,360,361 | 2,353,827 | 6,534 |
| 賞与 | 3,341,688 | 3,352,277 | -10,589 |
| 業務委託費 | 3,009,226 | 2,925,783 | 83,443 |

| | | | |
|----------------|-------------|-------------|------------|
| 調査研究費 | 352,718 | 644,226 | -291,508 |
| 指導普及費 | 1,414,176 | 1,361,383 | 52,793 |
| 業界振興協力費 | 1,908,100 | 1,908,100 | 0 |
| 会議費 | 1,479,933 | 1,449,879 | 30,054 |
| 旅費交通費 | 2,505,499 | 3,187,410 | -681,911 |
| 郵送通信費 | 1,182,100 | 1,357,987 | -175,887 |
| 渉外費 | 135,693 | 215,656 | -79,963 |
| 慶弔費 | 246,118 | 415,410 | -169,292 |
| 消耗品費 | 1,313,215 | 1,560,605 | -247,390 |
| 公租公課 | 411,625 | 447,496 | -35,871 |
| 備品費 | 13,946 | 137,869 | -123,923 |
| 修繕費 | 46,922 | 14,855 | 32,067 |
| 自動車費 | 367,346 | 718,504 | -351,158 |
| 福利厚生費 | 4,115,829 | 3,974,592 | 141,237 |
| 光熱費 | 419,981 | 434,453 | -14,472 |
| 雑支出 | 7,110 | 114,227 | -107,117 |
| 減価償却費 | 240,660 | 240,660 | 0 |
| 管理費 | 41,226,520 | 43,438,616 | -2,212,096 |
| 雑費 | | | |
| 雑損失 | 0 | 0 | 0 |
| 退職給付費用 | 2,435,957 | 0 | 2,435,957 |
| 経常費用 | 81,153,425 | 81,744,479 | -591,054 |
| 当期経常増減額 | 10,777,719 | 10,283,046 | 494,673 |
| 当期経常外増減額 | | | |
| 当期一般正味財産増減額 | 10,777,719 | 10,283,046 | 494,673 |
| 一般正味財産期首残高 | 192,764,481 | 182,481,435 | 10,283,046 |
| 一般正味財産期末残高 | 203,542,200 | 192,764,481 | 10,777,719 |
| [指定正味財産増減の部] | | | |
| 受取協賛金 | 3,703,704 | 3,703,704 | 0 |
| 一般正味財産への振替額 | 3,734,200 | 3,543,600 | 190,600 |
| 当期指定正味財産増減額 | -30,496 | 160,104 | -190,600 |
| 指定正味財産期首残高 | 4,391,978 | 4,231,874 | 160,104 |
| 指定正味財産期末残高 | 4,361,482 | 4,391,978 | -30,496 |
| 正味財産期末残高 | 207,903,682 | 197,156,459 | 10,747,223 |